

	Actuals/Omani Rial/Unaudited			
Income Statement, Function of expense	Consolidated 01/01/2026-31/03/2026	Standalone 01/01/2026-31/03/2026	Consolidated 01/01/2025-31/03/2025	Standalone 01/01/2025-31/03/2025
PROFIT OR LOSS				
CONSOLIDATED AND SEPARATE				
PROFIT OR LOSS				
Revenue	5,125,438	4,675,194	6,518,591	6,168,992
Cost of sales	4,733,254	4,346,010	6,165,141	5,905,638
Gross profit	392,184	329,184	353,450	263,354
Other income	7,709	7,627	9,935	9,935
General and administrative expense	277,445	199,093	331,261	247,260
Profit (loss) from operating activities	122,448	137,718	32,124	26,029
Finance costs	16,768	16,580	12,188	11,013
Profit (loss) before income tax	105,680	121,138	19,936	15,016
Income tax expense, continuing operations	21,602	18,171	3,379	2,252
Profit (loss) from continuing operations	84,078	102,967	16,557	12,764
Profit (loss) for period	84,078	102,967	16,557	12,764
PROFIT (LOSS), ATTRIBUTABLE TO				
Profit (loss), attributable to owners of parent	84,078		16,557	
BASIC AND DILUTED EARNINGS PER SHARE				
BASIC EARNINGS PER SHARE				
DILUTED EARNINGS PER SHARE				

	Actuals/Omani Rial/Unaudited			
Statement of comprehensive income - Net of tax	Consolidated 01/01/2026- 31/03/2026	Standalone 01/01/2026- 31/03/2026	Consolidated 01/01/2025- 31/03/2025	Standalone 01/01/2025- 31/03/2025
STATEMENT OF COMPREHENSIVE INCOME				
CONSOLIDATED AND SEPARATE				
Net Profit / (Loss) for the Period	84,078	102,967	16,557	12,764
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQ UENT PERIODS				
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQ UENT PERIODS				
Total comprehensive income for the Period	84,078	102,967	16,557	12,764
COMPREHENSIVE INCOME ATTRIBUTABLE TO				
Comprehensive income, attributable to owners of parent	84,078		16,557	

Analysis of Income and Expense, Function of Expense	Actuals/Omani Rial/Unaudited			
	Consolidated 01/01/2026-31/03/2026	Standalone 01/01/2026-31/03/2026	Consolidated 01/01/2025-31/03/2025	Standalone 01/01/2025-31/03/2025
ANALYSIS OF INCOME AND EXPENSE				
CONSOLIDATED AND SEPARATE				
REVENUE				
Sale of goods	4,575,724	4,586,160	6,518,591	6,168,992
Revenue from rendering of services	549,714	89,034		
LEASE REVENUE				
Total revenue	5,125,438	4,675,194	6,518,591	6,168,992
OTHER INCOME				
Interest income	5,548	5,548	7,207	7,207
Miscellaneous income	2,161	2,079	2,728	2,728
Total other income	7,709	7,627	9,935	9,935
EXPENSES				
COST OF SALES				
Cost of material consumed	4,080,735	3,809,611	5,478,129	5,315,780
Employee benefit expense	237,213	133,251	235,921	144,493
Fuel and electricity	129,028	125,779	145,544	141,562
Depreciation, depletion and amortisation	49,706	46,396	63,927	54,301
Amortisation of right-of-use asset	3,011	3,011	3,600	3,600
Other cost of goods sold	233,561	227,962	238,020	245,902
Total cost of sales	4,733,254	4,346,010	6,165,141	5,905,638
GENERALAND ADMINISTRATIVE EXPENSES				
Employee benefit expense	198,475	143,110	231,958	173,631
Director's remuneration and sitting fees	2,600	2,600	8,000	8,000
Expected credit losses - trade and other receivables	0	0	6,140	6,140
Depreciation, depletion and amortisation	4,571	1,683	3,963	1,470
Legal and professional expense	10,540	9,204	7,246	5,990
Vehicle expenses	10,424	4,747	10,609	5,928
Printing and stationary	189	72	251	251
Advertisement and business promotion	2,535	1,793	6,839	6,839
Other expenses and fees	48,111	35,884	56,255	39,011
Total General and administrative expenses	277,445	199,093	331,261	247,260
SELLING, DISTRIBUTION AND MARKETING EXPENSES				

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON 11 May 2026